

Shelby County Fiscal Impact Model

v. 3.1 11/27/06

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Project Summary

Budget year dollars

2006

	Units	Average Appraised Value per Unit	Total Appraised Value	Total Assessed Value	Average Pupils Per New Unit
PD 06-314 CC Lee Line Farms PD, Area F (Wal-Mart) 2: w/o school Project profile					
Residential (dwelling units)					
Residential - single family, detached	0	\$0	\$0	\$0	0.57
Residential - single family attached	0	\$0	\$0	\$0	0.43
Residential - condominium	0	\$0	\$0	\$0	0.21
Residential - multi-family apartment	0	\$0	\$0	\$0	0.21
Subtotal	0		\$0	\$0	
Commercial (square feet)					
Commercial - office	0	\$0	\$0	\$0	
Commercial - retail	151,908	\$134	\$20,355,672	\$8,142,269	
Commercial - hotel/motel	0	\$0	\$0	\$0	
Commercial - other	0	\$0	\$0	\$0	
Subtotal	151,908		\$20,355,672	\$8,142,269	
Industrial (square feet)	0	\$0	\$0	\$0	
Project total			\$20,355,672	\$8,142,269	
Project-related expenditures					
General purpose	\$183,975				
Transfers					
Transfer to the Med	\$0				
Transfer to Shelby County Bd of Ed	\$0				
Transfer to City of Memphis Bd of Ed	\$0				
Debt service					
Schools	\$0				
Roads	\$43,871				
All other	\$9,963				
Total expenditures	\$237,809				
Project-related revenue					
Local taxes	\$374,042				
Local revenue	\$4,679				

State source	\$8,506
Elected officials	\$10,059
Investments, misc, other	\$0
Capital proffers (annualized)	\$0
Total revenue	\$397,286

Revenue offsets	
Real property taxes, parcel, other land value	\$114,325

Net project fiscal impact	\$45,151
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Pupils

0.00
0.00
0.00
0.00
0.00